



Members of the South32 Worsley Alumina Refinery Lead Team help maintain the Munda Biddi Bike Trail

South32 Worsley Alumina Refinery Community Liaison Committee May 2016 Worsley Update

Resetting Worsley

- Worsley reshaped into two operations – Refinery and Mine & Materials
- Layers of management and functional support removed
- Reduction of 390 employee and contractor roles in FY16
- Significant reduction in operating and capital costs

FY16 business performance to date

- Safety – focus on well-designed work
- Production – record production in first half with 4.6mtpa target unchanged
- Cost – operating costs down 11% in first half
- Water supply investigations on going

Community update

- 25 community grants and 11 in-kind donations FYTD
- Latest grants round under consideration
- Next grants round closes 31 August