



*Worsley volunteers and students at Newton Moore Senior High School's Science Fair*

## Refinery Community Liaison Committee – September 2015

### FY2015 Results

- Year marred by the loss of our colleague Colin Whitton
- Alumina production below target but record bauxite tonnages
- Record 195ha rehabilitated
- 35% increase in community complaints but 15% fall in those requiring operational changes
- Economic contribution:
  - A\$302.2 million in wages and superannuation
  - A\$304,620 in local government rates
  - A\$247 million in local businesses spend
  - A\$51.4 million in State royalties and taxes
  - A\$656,318 in community investment
  - US\$469,893 of matched employee donations and volunteering

### FY2016 look-ahead

- Make sure everyone goes home safe at the end of every day
- Reach production design capacity
- Continue to drive new cost culture
- Continued commitment to local procurement
- Embed our new way of working as South32 – the regional model
- Make Worsley Alumina a great place to work and a great business