



Worsley volunteers lend a hand at the Boddington Live Lighter Seniors Games in August 2015

Mine Community Liaison Committee – August 2015

FY2015 Results

- Year marred by loss of colleague Colin Whitton
- Alumina production below target but record bauxite tonnages
- Record 195ha rehabilitated
- 35% increase in community complaints but 15% fall in those requiring operational changes
- 825 hours of proactive mining modifications for noise management
- Economic contribution:
 - A\$302.2 million in wages and superannuation
 - A\$304,620 in local government rates
 - A\$247 million in local businesses spend
 - A\$51.4 million in State royalties and taxes
 - A\$656,318 in community investment
 - US\$469,893 of matched employee donations and volunteering

FY2016 look-ahead

- Make sure everyone goes home safe
- Reach production design capacity
- Continue to drive new cost culture
- Embed our new way of working as South32 – the regional model
- Embed our new values under South32
- Make Worsley Alumina a great place to work and a great business